

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	745
Population	362,658

Service Consumption

Annual Passenger Miles	2,977,208
Annual Unlinked Trips	489,959
Average Weekday Unlinked Trips	1,879
Average Saturday Unlinked Trips	118
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,373,009
Annual Vehicle Revenue Hours	75,612
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	79
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$182,634

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$182,634
Local Funds	(18%)	627,862
State Funds	(65%)	2,284,146
Federal Assistance	(12%)	427,619
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,522,261

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	575,359
Other Funds	(0%)	0
Total Capital Funds Expended		\$575,359

Summary of Operating Expenses

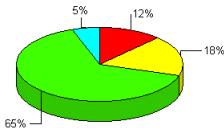
Salary, Wages and Benefits	\$2,086,245
Materials and Supplies	343,156
Purchased Transportation	827,935
Other Operating Expenses	264,925
Total Operating Expenses	\$3,522,261

Reconciling Cash Expenditures	\$0
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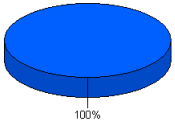
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$514,204	\$14,785	\$0	\$46,370	\$575,359
Demand Response	19	22	\$0	\$0	\$0	\$0	\$0
Total	33	22	\$514,204	\$14,785	\$0	\$46,370	\$575,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,431,528	\$130,175	\$575,359	1,956,802	645,066	376,308	35,913	0.0	26	3.7	14	0	86%
Demand Response	\$2,090,733	\$52,459	\$0	1,020,406	727,943	113,651	39,699	N/A	53	4.7	41	N/A	29%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$2.22
Demand Response	\$2.87

Operating Expense
per Vehicle Revenue Hour

Bus	\$39.86
Demand Response	\$52.66

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.73
Demand Response	\$2.05

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.80
Demand Response	\$18.40

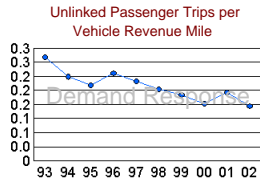
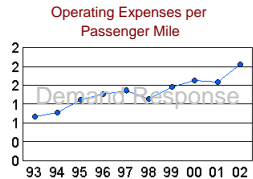
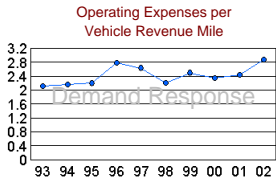
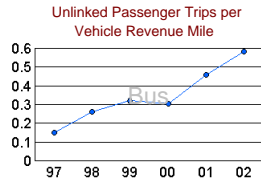
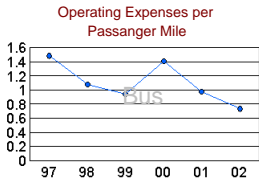
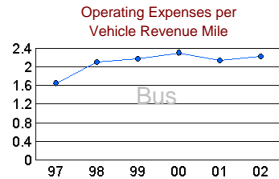
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.58
Demand Response	0.16

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	10.48
Demand Response	2.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service